

CERTIFICATE

2021

To the Clerk of Sedgwick County, State of Kansas

We, the undersigned, officers of

Clearwater Cemetery District

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

maximum expenditures for the various funds for the year 2021; and (3) the

Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

		2021 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:	Page No.			
Computation to Determine Limit for 2021	2			
Allocation MVT, RVT, 16/20M Vehicle Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	0	283,855	107,997	2,716
Debt Service	10-113			
Totals	xxxxxxxx	283,855	107,997	2,716
Budget Summary	7			County Clerk's Use Only
Neighborhood Revitalization Rebate				39,762,482
Resolution required? Notice of the vote to adopt required to be published?		No		Nov. 1, 2020 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: _____, 2020

County Clerk

Governing Body

CPA Summary

CLERICAL

State of Kansas
Speers District

To the Clerk of Speers County, State of Kansas
We, the undersigned officers of
Clearwater Cemetery District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted;
maximum expenditures for the next fiscal year for the year 2021 and the
Amount of 2020 Ad Valorem Taxes on other state and local taxes for the 2021 Budget.

Table of Contents		Page No.	2021 Adopted Budget		County Clerk's Use Only
			Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	
Continuation to Department for 2021		2			
Allocation MYT, RVT, 16700M Vehicle Tax		3			
Schedule of Transfers		4			
Summary of Assets & Liabilities		5			
Fund	K.S.A.				
County	6	6	184,850	107,900	
Department	19-113				
Totals			184,850	107,900	
Budget Summary		7			County Clerk's Use Only
Neighborhood Revitalization Rebate					
Resolution required? Notice of the vote to adopt required to be publicly read?			No		Nov. 2, 2020 Assessed Valuation

Attest by:

Address:

Print:

Attest: 2nd November, 2020


County Clerk

Governing Body

CPA Summary

Computation to Determine Limit for 2021

	Amount of Levy
1. Total tax levy amount in 2020 budget	+ \$ <u>104,518</u>
2. Debt service levy in 2020 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>104,518</u>

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+ <u>416,084</u>	
5. Increase in personal property for 2020:		
5a. Personal property 2020	+ <u>840,519</u>	
5b. Personal property 2019	- <u>933,258</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2020:	<u>182,736</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>598,820</u>	
8. Total estimated valuation July, 1,2020	<u>39,761,086</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>39,162,266</u>	
10. Factor for increase (7 divided by 9)	<u>0.01529</u>	
11. Amount of increase (10 times 3)	+ \$ <u>1,598</u>	
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>106,116</u>	
13. Debt service levy in this 2021 budget	<u>0</u>	
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>106,116</u>	
15. Consumer Price Index for all urban consumers for calendar year 2019	<u>0.018</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>1,881</u>	
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>107,997</u>	

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Clearwater Cemetery District
Sedgwick County

2021

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2020 Budgeted Funds	Tax Levy Amount in 2020 Budget	Allocation for Year 2021				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	104,518	14,022	308	147	148	151
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	104,518	14,022	308	147	148	151

County Treas Motor Vehicle Estimate 14,022

County Treas Recreational Vehicle Estimate 308

County Treas 16/20M Vehicle Estimate 147

County Treas Commercial Vehicle Tax Estimate 148

County Treas Watercraft Tax Estimate 151

MVT Factor 0.13415

RVT Factor 0.00295

16/20M Factor 0.00141

Comm Veh Facto 0.00141

Watercraft Factor 0.00145

2021

Clearwater Cemetery District
Sedgwick County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2019	Current Amount for 2020	Proposed Amount for 2021	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2020	Date Due		Amount Due 2020		Amount Due 2021	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2020	Payments Due 2020	Payments Due 2021
None							
			Total	0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	174,961	183,878	137,082
Receipts:			
Ad Valorem Tax	98,848	104,518	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,256	300	
Motor Vehicle Tax	14,329	13,322	14,022
Recreational Vehicle Tax	315	350	308
16/20M Vehicle Tax	166	144	147
Commercial Vehicle Tax	152	149	148
Watercraft Tax	138	142	151
LAVTR		0	0
In Lieu of Taxes			
Land Rent	1,905	2,000	2,000
Lot Sales	22,627	6,000	6,000
Open/Close	18,052	15,000	15,000
Refunds/Equipment Sales		1,266	0
Interest on Idle Funds	2,030	1,000	1,000
Neighborhood Revitalization Rebate			0
Miscellaneous	1,004	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	160,823	144,191	38,776
Resources Available:	335,784	328,069	175,858
Expenditures:			
Payroll	25,411	32,000	35,000
Open/Close	13,250	16,000	16,000
Employee Benefits	6,848	10,000	10,000
Capital Improvements	83,000	78,987	168,855
Operating Expenses	23,398	32,000	32,000
Insurance	0	6,000	6,000
Equipment	0	12,000	12,000
Attorney Services	0	4,000	4,000
Cash Forward (2021 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	151,906	190,987	283,855
Unencumbered Cash Balance Dec 31	183,878	137,082	xxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount	244,525	190,987	283,855
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			283,855
Tax Required			107,997
Delinquent Comp Rate: 0.0%			0
Amount of 2020 Ad Valorem Tax			107,997

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2021

The governing body of
Clearwater Cemetery District
Sedgwick County

will meet on July 9, 2020 at 6:30 PM at Clearwater City Hall, 129 E. Ross, Clearwater, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Budget information is available at Sedgwick County Clerk's Office, 525 N. Main, Ste 211, Wichita, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2019		Current Year Estimate for 2020		Proposed Budget Year for 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate*
General	151,906	2.784	190,987	2.769	283,855	107,997	2.716
Debt Service							
Totals	151,906	2.784	190,987	2.769	283,855	107,997	2.716
Less: Transfers	0		0		0		
Net Expenditures	151,906		190,987		283,855		
Total Tax Levied	100,795		104,518		xxxxxxxxxxxxxxxx		
Assessed Valuation	36,199,516		37,742,867		39,761,086		

Outstanding Indebtedness,

Jan 1,	<u>2018</u>	<u>2019</u>	<u>2020</u>
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Tim Erwin
Clearwater Cemetery Chairman

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The Journal of the American Statistical Association